

City of Durham District  
Local Strategic Partnership

Budget Update – Period 4 (19<sup>th</sup> November 2005 –17<sup>th</sup> February 2006)

**Income**

Total Expected Income for 05/06      **£72,050**

**Expenditure**

Detail	£ Approved Budget	£ Spend to Date	Comments
Community Plan	9,730	9,730	
Policy Group Funding	4,000	1,304	Community Network - £500, Learning Group - £500, Economic Group £129, Housing Group - £175
LSP Support Assistant	15,392	5,730	Ongoing Salary Costs (up to December 06)
Facility Costs	500	282	Board & Executive Group Meetings
Marketing	11,668	7,042	Durham City News Issues 1 and 2. Display Stands
Support Community Network	6,500	6,500	
Administration	1,000	941	Photocopying plus Letterhead
Event Costs	4,000	236	September Board Meeting. Proposed Partnership Review Event (approx £2500)
Contingency	2,000	-----	
Flexible Pot	17,260	12,000	'Future Business Magnates' (£1,000), Learning Group Transition Project (£3,000)
<b>Total Allocated Expenditure</b>	<b>72,050</b>		